BUDGET SHEET



ARK BRIDGE PROJECT

Crowdfunding Dates: February 13 - March 30 2016

UNIT OTY PRICE/UNIT TOTAL COST

1 ECO CAMP

ITEM

Stone	Blocks	200	\$.75	\$150
Sand	Tracks	2	\$100	\$200
Cement	Sacks	35	\$7	\$245
Metal	Tubes/Strips	102m/120m	\$3.50/.80	\$453
Roof Material	m²	25	\$10	\$250
Paint	Bucket	12	\$8	\$96
Bathroom				
Equipment	Miscellaneous	N/A	N/A	\$150
Paid Laborers	Days	70	\$10	\$700
Hosting Volunteers (May-June)	Meals	100	\$5	\$400
Transportation	Days	20	\$10	\$200
	Plastic Chairs/			
Furniture	Tables	8/1	\$15/\$30	\$150
Seeds (for Permaculture				
Garden)	Bags	50	\$2	\$100
Gardening Instruments	Miscellaneous	10	\$5	\$50
Misc. Expenses	N/A	N/A	N/A	\$100
SUBTOTAL				\$3,244
HIKING TRAIL				

Trail Signs/MarkersPlaques10\$6\$TransportationDays10\$4\$	SUBTOTAL				\$190
Trail Signs/Markers Plaques 10 \$6 \$	Labor	Days	3	\$30	\$90
	Transportation	Days	10	\$4	\$40
T-7 1	Trail Signs/Markers	Wooden Plaques	10	\$6	\$60

3 ADMINISTRATIVE FEES

2

Crowdfunding Platform Fees	N/A	N/A	N/A	\$275
SUBTOTAL				\$275

\$3,709

GRAND TOTAL

To learn more about this project, visit our website: igg.me/at/ark-bridge-project/