BUDGET SHEET

**ARK HLISTICA PROJECT**

Crowdfunding Dates: November 6 – December 6

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ITEM | UNIT | | QTY | PRICE/UNIT | TOTAL COST |
| TRAINING APPARATUS | | |  |  |  |
| Leg muscles simulator | | N/A | 1 | $680 | $680 |
| Pectoral muscles simulator | | N/A | 1 | $630 | $630 |
| Back muscles simulator | | N/A | 1 | $650 | $650 |
| Delivery | | N/A | N/A | $120 | $120 |
| **SUBTOTAL** | |  |  |  | **$2,080** |

OPEN PAVILION FOR TRAINING EQUIPMENT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Metal sheets for roof | m3 | 36 | | $7 | | | $252 | |
| Metal tubes | m | 102 | | $3 | | | $306 | |
| Labour | Days | 10 | | $20 | | | $200 | |
| **SUBTOTAL** | |  | |  | |  | **$758** | |

ADMINISTRATIVE FEES

GRAND TOTAL

$2,983

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Crowdfunding |  | | | |
| Platform Fees | N/A | N/A | N/A | $145 |
| **SUBTOTAL** |  |  |  | **$145** |